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2023 JUN 23 PM 2:33
WILL COUNTY CLERK
WILL COUNTY ILLINOIS

GREEN GARDEN TOWNSHIP
BUDGET & APPROPRIATION ORDINANCE

ORDINANCE# 23-003

An ordinance appropriating for all town purposes for the GREEN GARDEN Township, WILL County, Illinois for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

BE IT ORDAINED by the Board of Trustees of GREEN GARDEN Township, WILL County Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of GREEN GARDEN Township, be and the same are hereby appropriated for the town purposes of GREEN GARDEN Township, WILL County, Illinois as hereinafter specified for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: TOWN FUND, GENERAL ASSISTANCE FUND and CAPITAL FUND.

TOWN FUND

Beginning Balance			145,719
Revenue		313,010	
Property Tax	252,920		
Replacement Tax	19,000		
Interest	15		
Hall Use Maintenance	500		
Miscellaneous Income	1,000		
Farm Rental Income	9,575		
Road District Loan Payments	30,000		
Expenses		448,943	
Salaries & Employment Taxes	129,000		
Liability Insurance	10,000		
Legal Services	15,000		
Office Commodities	1,000		
Utilities	7,000		
Payroll and Accounting Svcs	25,000		
Town Hall Improvements	106,000		

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Building Maintenance & Supplies	5,000		
Real Estate Taxes	1,193		
Other Misc.	15,000		
Planning Commission Expenses	50		
IT License and Support	15,000		
IT Hardware	3,000		
Publishing	8,000		
Cemetery Maintenance	2,000		
Mowing	3,000		
Ride Share/Sr. Services	10,000		
New Town Hall Fund	58,000		
Assessor Expenses	36,700		
Field Staff		6,000	
Office Staff		9,500	
Telecommunications		2,100	
Office and Field Supplies		2,400	
Mileage-Travel		2,200	
Training-CE		1,300	
Assessor Office Rent		12,600	
Other Assessor Expenses		600	
Ending Balance			8,786

CEMETARY

AUDIT FUND

INSURANCE FUND

ILLINOIS MUNICIPAL RETIREMENT FUND

SOCIAL SECURITY FUND

GENERAL ASSISTANCE FUND

Beginning Balance			34,958
Revenue		3,994	
Property Tax	3,989		
Interest	5		
Expenses		25,000	
General	20,000		
Misc. Expenses	5,000		
Ending Balance			13,952

CAPITAL FUND

Beginning Balance		660,896
Revenue		55,000
General Fund Transfer	50,000	
Interest	5,000	
Ending Balance		715,896

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning **April 1, 2023** and ending **March 31, 2024** by fund shall be as follows:

GENERAL TOWN FUND	448,943
AUDIT FUND	
INSURANCE FUND	
ILLINOIS MUNICIPAL	
RETIREMENT FUND	
SOCIAL SECURITY FUND	
GENERAL ASSISTANCE FUND	25,000
CAPITAL FUND	0
TOTAL APPROPRIATIONS	473,943

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of **Four Hundred Seventy-Three Thousand Nine Hundred Forty-Three dollars (\$473,943)** for the fiscal year beginning **April 1, 2023** and ending **March 31, 2024**.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 12TH day of JUNE pursuant to a roll call vote by the Board of Trustees of Green Garden Township, Will County, Illinois.

BOARD OF TRUSTEES

AYE NAY ABSENT

Cherie Newton

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[Signature]

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[Signature]

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[Signature]

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David A. Munday

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Ca Knapp

David A. Munday
Township Supervisor

Township Clerk

Township Supervisor