

**GREEN GARDEN TOWNSHIP  
BUDGET & APPROPRIATION ORDINANCE  
ORDINANCE# 24-003 Amended August 12, 2024**

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

An ordinance appropriating for all township purposes for the GREEN GARDEN Township, WILL County, Illinois for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

BE IT ORDAINED by the Board of Trustees of GREEN GARDEN Township, WILL County Illinois.

**SECTION 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of **GREEN GARDEN Township**, be and the same are hereby appropriated for the township purposes of **GREEN GARDEN Township**, WILL County, Illinois as hereinafter specified for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

**SECTION 2:** That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: **TOWN FUND, GENERAL ASSISTANCE FUND, CAPITAL FUND** and **PARK DONATION FUND**.

**TOWN FUND**

Beginning Balance		178,220
Revenue		330,997
Property Tax	273,907	
Replacement Tax	15,000	
Interest	15	
Hall Use Maintenance	500	
Miscellaneous Income	1,000	
Farm Rental Income	9,575	
Road District Loan Payments	30,000	
Circuit Court Fines	1,000	
Expenses		508,500
Salaries & Employment Taxes	130,000	
Contractual Services	211,500	
Payroll & Accounting Svcs	12,500	
Legal Services	20,000	
Liability Insurance	10,000	
Mowing	3,000	
IT License and Support	11,000	
Flooding Issues	45,000	
Town Hall Improvements	100,000	
Pace Ride Share/Sr. Services	10,000	
IT Hardware	3,000	
Building Maintenance & Supplies	5,000	
Utilities	7,000	
Telecommunications	2,100	

Real Estate Taxes		1,300	
Contingencies/Other Misc.		35,000	
Office Commodities		2,000	
Publishing		9,000	
New Town Hall Capital Fund		48,000	
Planning Commission Expenses		20,000	
Assessor Expenses		34,600	
Staff	15,500		
Office and Field Supplies	2,400		
Mileage-Travel	2,200		
Training-CE	1,300		
Assessor Office Rent	12,600		
Other Assessor Expenses	600		
Ending Balance			<u>717</u>

**GENERAL ASSISTANCE FUND**

Beginning Balance			42,557
Revenue			40
Property Tax	0		
Interest	40		
Expenses			40,000
General	35,000		
Miscellaneous Expenses	5,000		
Ending Balance			<u>2,597</u>

**CAPITAL FUND**

Beginning Balance			737,210
Revenue			67,000
Interest	19,000		
Town Fund Surplus	48,000		
Expenses			0
Miscellaneous Expenses	0		
Ending Balance			<u>804,210</u>

**PARK DONATION FUND**

Beginning Balance			61,860
Revenue			1,700
Interest	1,700		
Park Donations Income	0		
Expenses			0
Miscellaneous Expenses	0		
Ending Balance			<u>63,560</u>

**SECTION 3:** That the amount appropriated for Township purposes for the Fiscal year beginning **April 1, 2024** and ending **March 31, 2025** by fund shall be As follows:

TOWN FUND	508,500
GENERAL ASSISTANCE FUND	40,000
CAPITAL FUND	0
PARK DONATION FUND	0
<b>TOTAL APPROPRIATIONS:</b>	<u>548,500</u>

**SECTION 4:** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**SECTION 5:** That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated fore each fund respectively in Section 2 constituting the total appropriations in the amount of **Five Hundred Forty-eight Thousand Five Hundred dollars (\$548,500)** for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

**SECTION 6:** That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

**SECTION 7:** That a certified copy of the Budget & Appropriation Ordinance shall be filled with the County Clerk within 30 days after adoption.

**ADOPTED** this 12<sup>th</sup> day of August 2024 pursuant to a roll call vote by the Board of Trustees of Green Garden Township, Will County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Cherie Newton</u>	X	—	—
<u>[Signature]</u>	X	—	—
<u>Ralph C. Burtz</u>	—	X	—
<u>[Signature]</u>	—	X	—
<u>Donald A. Munsy</u>	X	—	—
<u>[Signature]</u> Township Clerk			
<u>Donald A. Munsy</u> Township Supervisor			