

**GREEN GARDEN TOWNSHIP ROAD DISTRICT  
BUDGET & APPROPRIATION ORDINANCE  
ORDINANCE# 24-002**

**FILED**

An ordinance appropriating for all town purposes for the GREEN GARDEN Township, WILL County, Illinois for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

**2024 JUN 18 PM 12:18**  
WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

BE IT ORDAINED by the Board of Trustees of GREEN GARDEN Township, WILL County Illinois.

**SECTION 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of **GREEN GARDEN Township**, be and the same are hereby appropriated for the town purposes of **GREEN GARDEN Township**, WILL County, Illinois as hereinafter specified for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

**SECTION 2:** That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: **ROAD & BRIDGE FUND, COUNTY JOINT BRIDGE FUND, and EQUIPMENT AND BUILDING FUND.**

**ROAD AND BRIDGE FUND**

Beginning Balance		307,672
Revenue		805,689
Property Tax	681,279	
Replacement Tax	45,000	
Interest	100	
Circuit Court Fines	800	
Culvert Permits	28,510	
Permit Fees	45,000	
Miscellaneous Income	5,000	
Expenses		1,113,361
Administration Expenses	58,500	
Administrative Salaries	5,000	
Liability Insurance	12,000	
Health ins.	8,000	
Legal Services	2,000	
Payroll & Accounting Svcs	12,500	
Bookkeeping Software	5,000	
Office Commodities & Utils	7,000	
Other Administrative Expense	7,000	
Personnel		268,000
Maintenance Salaries	250,000	
Retirement Contribution	18,000	
Contractual Services		424,361
Contractual Services(hauling)	0	
Contractual Services Material	416,361	
Equipment Rental	8,000	

Commodities		247,500	
Comm Ed Garage Electric	5,000		
Fuel	35,000		
ComEd (street lights)	6,500		
Culverts	15,000		
Gravel	66,000		
Operating Supplies	40,000		
Other Road Materials	80,000		
Equipment Parts and Repairs		65,000	
Contingencies/Other Misc.		50,000	
Ending Balance			<u>(0)</u>

**AUDIT FUND**

**INSURANCE FUND**

**ILLINOIS MUNICIPAL RETIREMENT FUND**

**PERMANENT ROAD FUND**

**JOINT COUNTY BRIDGE FUND**

Beginning Balance			490,663
Revenue		110,361	
Property Tax	110,311		
Interest	50		
Expenses		601,024	
Bridge Engineering	65,000		
Bridge Construction	486,024		
Miscellaneous Expenses	50,000		
Ending Balance			<u>0</u>

**BUILDING & EQUIPMENT FUND**

Beginning Balance			12,103
Revenue		110,369	
Property Tax	110,311		
Interest	50		
Miscellaneous Income			
Expenses		122,472	
Capital Building Purchases	10,000		
Capital Equipment Purchases	70,000		
Loan Payment Town Fund	30,000		
Miscellaneous Expenses	12,472		
Ending Balance			<u>0</u>

**SECTION 3:** That the amount appropriated for Road District purposes for the Fiscal year beginning **April 1, 2024** and ending **March 31, 2025** by fund shall be As follows:

ROAD & BRIDGE FUND	1,113,361
AUDIT FUND	

